STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000082) Public Transit Assistance Fund

Schedule 6

	Fisc	Fiscal Year 2021 Actual		Fiscal Year 2022 Estimated		Fiscal Year 2023 Department Request		Fiscal Year 2023 Governor's Recomm	
Resources					-	<u>'</u>			
Other Resources									
Balance Brought Forward (Funds)	\$	423,330	\$	-1,295,328	\$	0	\$	0	
Receipts									
Federal Support		45,924,612		58,137,000		58,137,000		58,137,000	
Gov Fund Type Transfers - Other A	ų.	18,453,700		11,586,000		11,586,000		11,586,000	
Other		36,763		1,000		1,000		1,000	
		64,415,075		69,724,000		69,724,000		69,724,000	
Total Resources	\$	64,838,405	\$	68,428,672	\$	69,724,000	\$	69,724,000	
Disposition of Resources									
Outside Services	\$	0	\$	1,500,000	\$	1,500,000	\$	1,500,000	
Advertising & Publicity		0		10,000		10,000		10,000	
Gov Fund Type Transfers - Other A	ų	0		100		100		100	
State Aid		66,133,733		66,918,572		68,213,900		68,213,900	
Balance Carry Forward (Funds)		-1,295,328		0		0		0	
Total Disposition of Resources	\$	64,838,405	\$	68,428,672	\$	69,724,000	\$	69,724,000	
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